

Appendix A

WAP BIL 2022:2022 OKLAHOMA WAP BIL (BIL) REGIONAL FUNDING

Table 1 is the Total BIL Allocation by Region (October 1, 2022, to December 31, 2027), the four-year BIL allocation for Administration, and the number of Units/Homes to be completed over the entire period of the Subgrantees BIL contract through closeout.

Region	Regional Program Allocations (Total for 4 Years)	Administration (Total for 4 Years)	Total Units/Homes Completed Through Closeout of the Contract
Region 1	\$7,272,867.00	\$808,390.00	801
Region 2	\$7,821,305.00	\$869,350.00	861
Region 3	\$3,820,212.00	\$424,622.00	423
Region 4	\$3,165,156.00	\$351,812.00	351
Region 5	\$2,618,262.00	\$291,024.00	291
Region 6	\$3,864,577.00	\$429,554.00	428

Table 1

Table 2 is the First 15 Percent of BIL Allocation by Region and the number of Units/Homes to be completed in the initial period of the contract. **Table 2** also includes the funding amounts for each Region's Health and Safety, Subgrantee Program Operations, and the number of Units/Homes. Subgrantees do not have to request all of the first fifteen percent of funds during the first allocation. The request for funds can be less than the amount shown below.

Region	Total Regional Program Allocations for the First 15% of BIL Funding	15% Admin Rounded (Round 1 Award)	T/TA (Allocation for All 4 Years)	Total Units/Homes Completed Over the First 15% Allocation
Region 1	\$1,252,189.00	\$121,259.00	\$40,000.00	113
Region 2	\$1,343,598.00	\$130,402.00	\$40,000.00	122
Region 3	\$676,725.00	\$63,693.00	\$40,000.00	59
Region 4	\$444,584.00	\$52,772.00	\$40,000.00	49
Region 5	\$476,393.00	\$43,654.00	\$40,000.00	41
Region 6	\$684,120.00	\$64,433.00	\$40,000.00	60

Table 2

Note: The T/TA funds in Table 2 are for the entire 4 Year Allocation per Region. However, additional T/TA funds can be requested through your ODOC Energy Project Specialist and Programs Planner.